

Income	Budget 2022	Actual 2022	Budget 2023	Actual 2023	Budget 2024
General					
Weekly Free Offering	£9,500	£10,392	£10,000	£8,570	£8,500
Direct Payments	£28,000	£33,226	£32,000	£34,208	£34,500
Tax Recovered	£9,000	£11,263	£10,000	£9,252	£9,000
Ordinary	£2,700	£4,624	£4,000	£4,459	£4,000
Weddings, Funerals, and General	£1,000	£2,432	£1,500	£2,247	£2,000
	£50,200	£61,937	£57,500	£58,736	£58,000
Life and Work	£150	£154	£150	£168	£150
Church Groups	£150	£0	£200	£300	£250
Fundraising	£0	£0	£0	£138	£0
Misc & tea donations	£100	£538	£500	£701	£500
Gen Inv Div	£2,500	£2,558	£2,500	£3,462	£3,000
Bank Interest	£0	£80	£150	£644	£500
Hall & Church Users	£3,000	£3,375	£3,500	£6,540	£3,500
Special Collections & Charity Donations	£0	£3,401	£0	£1,883	£0
	£5,900	£10,106	£7,000	£13,836	£7,900
	£56,100	£72,043	£64,500	£72,572	£65,900
Main Bequest	£0	£100	£0	£100	£100
Capital from Investments			£0	£0	£0
	£56,100	£72,143	£64,500	£72,672	£66,000
Fabric					
Miscellaneous Income	£0	£183	£0	£65	£0
From Central Fabric	£0	£0	£0	£0	£0
	£0	£183	£0	£65	£0
Youth Worker					
Donations	£0	£0	£0	£0	£0
Flowers					
Given for Flowers	£50	£50	£50	£83	£50
Minister					
Incoming	£0	£500	£0	£0	£0
Benn Legacy					
Received	£0	£0	£0	£0	£0
Legacy Income	£0	£1,300	£0	£250	£0
	£0	£1,300	£0	£250	£0
Total Income	£56,150	£74,176	£64,550	£73,070	£66,050
Small Grant Scheme (Upper Hall)	£0	£1,000	£0	£0	£0
Grants Winter Hub	£0	£0	£0	£1,000	£1,000
Grants, Intern	£0	£0	£0	£1,000	£1,000
	£0	£1,000	£0	£2,000	£2,000

Expenditure	Budget 2022	Actual 2022	Budget 2023	Actual 2023	Budget 2024
General					
Central Contribution	£35,684	£35,684	£31,600	£31,592	£35,757
Telephone	£500	£443	£500	£406	£500
Travel	£1,500	£225	£1,000	£105	£500
Pulpit Supply	£500	£240	£500	£250	£500
Youth Worker / tele, stat	£750	£0	£500	£0	£200
Presbytery Dues	£500	£444	£585	£583	£650
Life & Work Expenses	£180	£180	£180	£168	£150
	£39,614	£37,216	£34,865	£33,104	£38,257
Cleaner	£3,750	£4,428	£4,000	£3,888	£4,000
Organist	£2,760	£2,955	£3,000	£2,928	£3,000
Stationery	£250	£19	£200	£0	£200
WFO Supplies	£125	£107	£100	£79	£80
Worship & Education	£500	£707	£750	£1,315	£1,000
Contact Magazine	£100	£0	£100	£0	£100
Church Energy	£1,500	£1,051	£1,500	£1,036	£1,700
Hall Energy	£1,500	£1,427	£1,800	£1,743	£2,600
J Club	£0	£0	£0	£107	£100
Upper Hall	£0	£0	£0	£339	£0
Manse Council Tax	£3,500	£3,575	£3,750	£3,626	£3,750
Pastoral Care	£150	£102	£150	£95	£150
Insurance	£3,200	£3,387	£3,500	£3,766	£4,000
Outreach and Wider World	£500	£226	£500	£716	£500
Miscellaneous inc Tea	£600	£62	£300	£208	£300
Special Collections and Charity Donations	£0	£3,076	£0	£345	£0
	£18,435	£21,122	£19,650	£20,191	£21,480
Total	£58,049	£58,338	£54,515	£53,295	£59,737
Fabric					
Major	£0	£0	£0	£0	£0
General	£4,000	£7,427	£6,000	£7,506	£3,500
Manse	£0	£0	£0	£2,097	£500
	£4,000	£7,427	£6,000	£9,603	£4,000
Youth Worker Expenses	£500	£184	£500	£0	£200
Flowers Expenses	£50	£0	£50	£49	£50
Minister Expenses	£0	£175	£0	£149	£0
Total Expenditure	£62,599	£66,124	£61,065	£63,096	£63,987
Expected Deficit/Profit	(£6,449)	£8,052	£3,485	£9,974	£2,063
Small Grants Scheme - Upper Hall	£0	£0	£0	£1,000	£0
Grants, Winter Hub	£0	£0	£0	£342	£658
Grants, Intern	£0	£0	£0	£0	£1,000
	£0	£0	£0	£1,342	£1,658